



Building the scientific foundation for sound environmental decisions



U.S. Environmental Protection Agency
Office of Research and Development

Research Strategies Advisory Committee Meeting
January 23, 2003



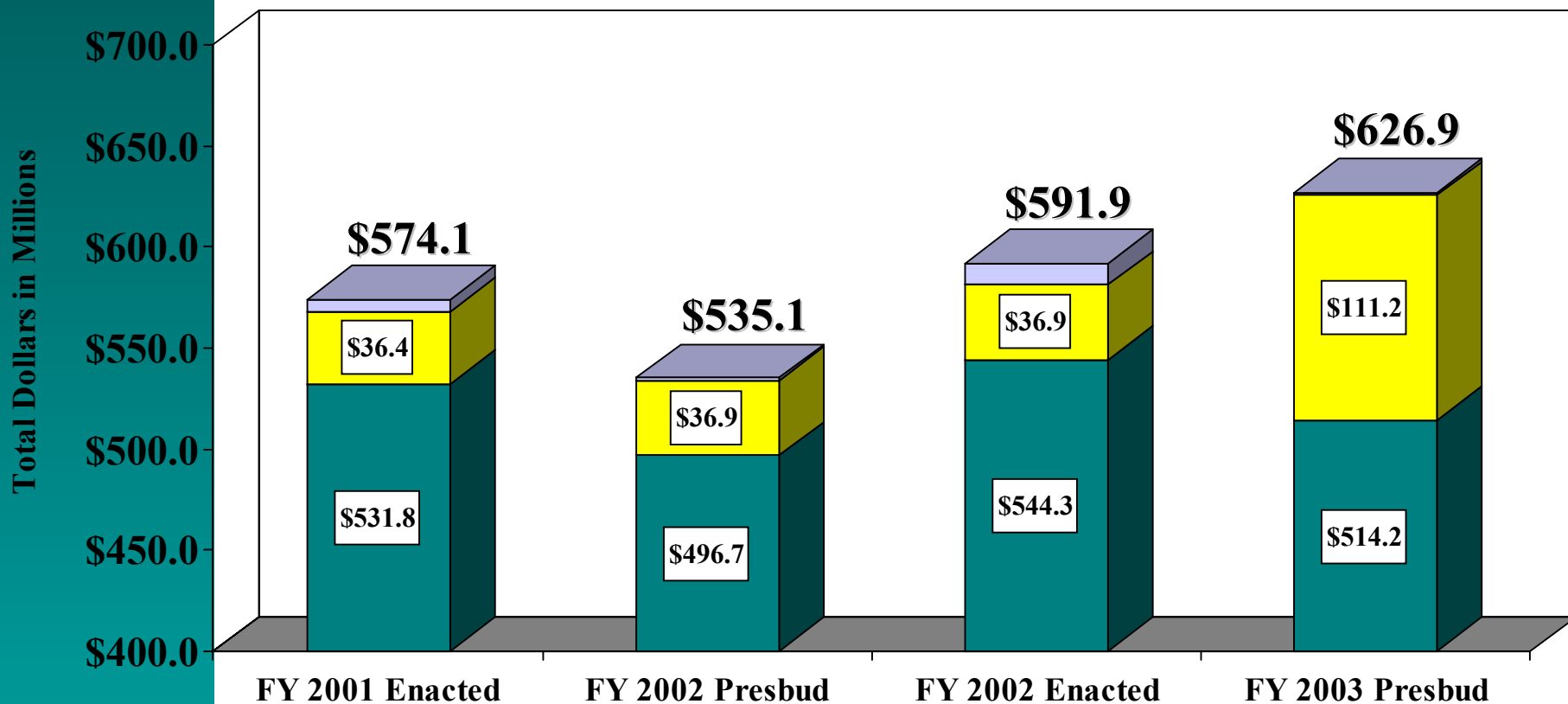
Overview

- ORD's FY 2003 President's Budget Request
- Highlights of ORD's FY 2003 President's Budget Request
- Senate vs. House FY 2003 Appropriation Reports
- FY 2004 President's Budget Request



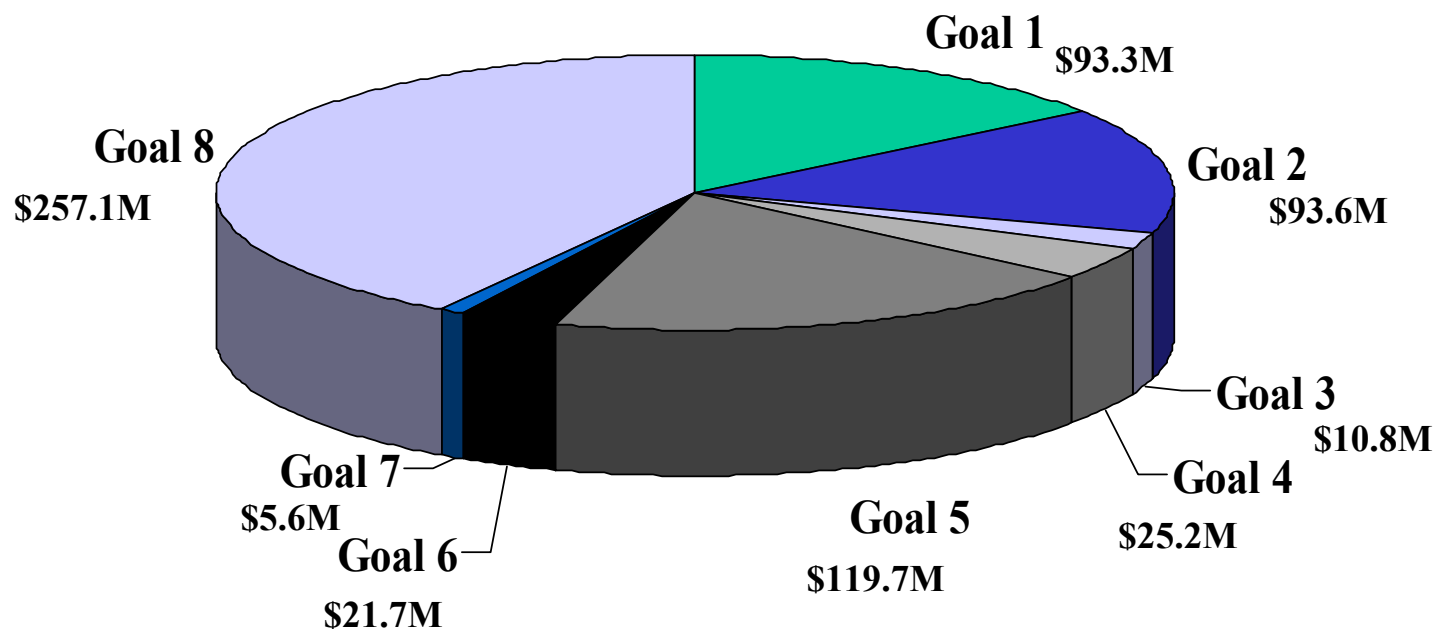
ORD's FY 2003 President's Budget is \$626.9M (All Appropriations)

■ S&T ■ Superfund ■ Other



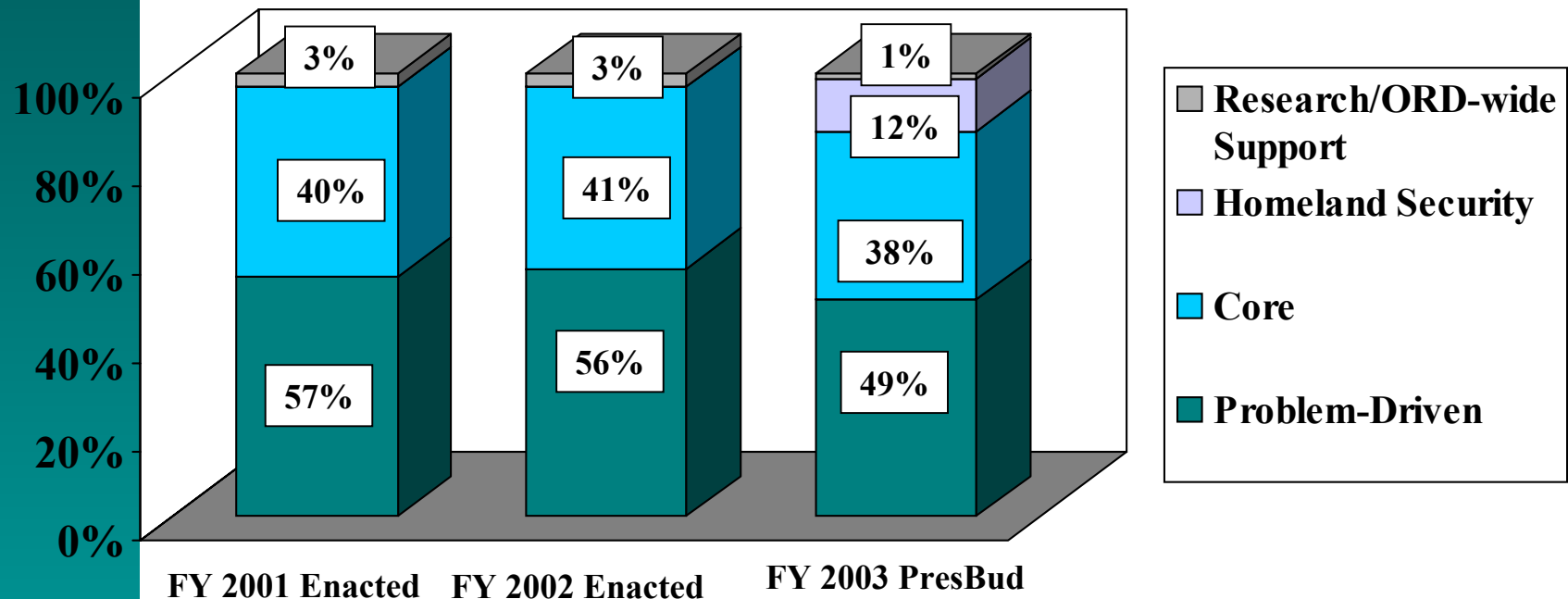


ORD Total FY 2003 President's Budget By Goal (Total = \$626.9M)





ORD's FY 2003 President's Budget is \$626.9M (All Appropriations)



NOTE: Includes \$4.3M and \$75.0M for Homeland Security in FY 2002 and FY 2003, respectively.

Research Support = Regional Activities, Environmental Monitoring Management Council (EMMC), Environmental Technology Verification (ETV) Program, and Fellowships



Highlights of ORD's FY 2003 President's Budget

- Homeland Security Research (\$75.0M)
- National Environmental Technology Competition (\$9.8M)
- Central Basin Integrated Assessment (\$4.9M)
- Biotechnology Research (\$4.9M)
- Aggregate-Cumulative Risk Research (\$3.4M)
- Computational Toxicology (\$3.2M)
- Science to Support Regulatory Decisions (\$1.0M and 5 FTE)
 - Builds upon 8 FTE investment in FY 2002 Operating Plan



Comparison of Senate and House FY 2003 Appropriation Reports

SAC July Report	HAC October Report
Total EPA: \$8.3 Billion	Total EPA: \$8.2 Billion
S&T: \$710.0 M	S&T: \$714.6 M
Superfund Transfer: \$86.2 M	Superfund Transfer: \$86.2 M
+\$9.8 M STAR Fellowships	+\$5.0 M STAR Fellowships
+\$10.0 M Small System Arsenic Removal Research	Silent
-\$25.0 M Homeland Security Research	Silent
-\$9.8 M National Environmental Technology Competition (NETC)	Silent
Silent	Recommendation to consolidate Integrated Risk Information System (IRIS) in ORD



FY 2004 President's Budget Request

- Due to Congress on February 3, 2003.
- Press Conference on February 3, 2003.
- FY 2004 President's Budget Request will be available online at:
<http://www.epa.gov/ocfo/budget/budget.htm>